

**General Fund - Expense
2018 Approved Budget - 12/12/17**

		2018 Budget Request
Code	Expenditure Classification	
1101	Commissioners office	1101
101.1101.5101	COMMISSIONERS SALARIES	\$ 178,766.38
101.1101.5102	EMPLOYEES SALARIES	\$ 197,332.50
101.1101.5201	PERS-EMPLOYEES	\$ 27,626.55
101.1101.5202	MEDICARE	\$ 5,453.43
101.1101.5203	INSURANCE	\$ 104,156.62
101.1101.5204	UNEMPLOYMENT	\$ 21,000.00
101.1101.5210	PERS-COMMISSIONERS	\$ 25,027.29
	Payroll Sub-Total	\$ 559,362.78
101.1101.5301	OFFICE SUPPLIES	\$ 4,900.00
101.1101.5302	XEROX SUPPLIES	\$ -
101.1101.5402	CONTRACTS-REPAIRS	\$ -
101.1101.5403	TRAVEL & EXPENSES	\$ 600.00
101.1101.5404	ADVERTISING & PRINTING	\$ 250.00
101.1101.5405	PROFESSIONAL SERVICES	\$ -
101.1101.5412	MEMORIAL DAY EXPENSES	\$ -
101.1101.5430	TRAINING & DUES	\$ 13,500.00
101.1101.5501	OFFICE EQUIPMENT	\$ 8,000.00
101.1101.5502	XEROX EQUIPMENT	\$ -
101.1101.5901	OTHER EXPENSES	\$ 7,147.50
	Non-Payroll Sub-Total	\$ 34,397.50
	TOTAL	\$ 593,760.28

1102	Maintenance Department	1102
101.1102.5102	MAINTENANCE SALARIES	\$ 174,244.88
101.1102.5201	PERS - Maintenance	\$ 24,394.28
101.1102.5202	MEDICARE	\$ 2,526.55
101.1102.5203	INSURANCE	\$ 65,598.76
	Payroll Sub-Total	\$ 266,764.48
101.1102.5301	SUPPLIES	\$ 1,800.00
101.1102.5401	CONTRACT -SERVICES	\$ -
101.1102.5402	CONTRACT -REPAIRS	\$ -
101.1102.5429	RENTALS	\$ -
101.1102.5480	TELEPHONE	\$ -
101.1102.5481	UTILITIES	\$ -
101.1102.5484	MAINTENANCE UNIFORMS	\$ 6,000.00
101.1102.5501	EQUIPMENT	\$ 500.00
101.1102.5527	VEHICLE EXPENSES	\$ 6,000.00
101.1102.5901	OTHER EXPENSES	\$ 800.00
	Non-Payroll Sub-Total	\$ 15,100.00
	TOTAL	\$ 281,864.48

1103	Insurances	1103
101.1103.5203	EMPLOYEE LIFE INSURANCE	\$ 6,500.00
101.1103.5205	WORKERS' COMPENSATION	\$ 100,000.00
101.1103.5402	LIABILITY C	\$ 1,000.00
101.1103.5442	GROUP & LIABILITY	\$ 250,000.00
101.1103.5443	GENERAL LIABILITY	\$ 25,000.00
101.1103.5973	VOLUNTEER PEACE OFFICERS DEP.	\$ 500.00
	TOTAL	\$ 383,000.00

1105	Commissioners Miscellaneous	1105
101.1105.5207	COBRA INSURANCE	\$ 1,000.00

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101.1105.5412	MEMORIAL DAY EXPENSES	\$ 10,000.00
101.1105.5609	ALGT INTEREST	\$ 10,000.00
101.1105.5610	MOTOR VEHICLE PERM. TAX INTEREST	\$ 5,000.00
101.1105.5611	INTEREST - SPECIAL	\$ 500.00
101.1105.5612	Juvenile - interest	\$ -
101.1105.5701	TRANSFERS OUT	\$ 310,000.00
101.1105.5703	CONTINGENCIES	\$ -
101.1105.5704	CO. MATCH CRIME VICTIMS	\$ 28,000.00
101.1105.5705	LOCAL LITTER	\$ -
101.1105.5706	ECONOMIC DEVELOPMENT	\$ 40,000.00
101.1105.5708	DEBT RETIREMENT	\$ -
101.1105.5710	CO.MATCH-JAIBG	\$ -
101.1105.5712	STEPPINGSTONES	\$ -
101.1105.5713	PARK DISTRICT	\$ 10,000.00
101.1105.5714	VISITORS BUREAU	\$ -
101.1105.5717	GIS - COUNTY SHARE	\$ 10,000.00
101.1105.5718	ISP - COUNTY SHARE	\$ 12,000.00
101.1105.5801	ADVANCES OUT	\$ -
101.1105.5913	RESTITUTION REAL ES	\$ -
101.1105.5914	GIS General Fund Share	\$ -
101.1105.5916	ISP County Allocation	\$ -
101.1105.5947	PICKAWAY ABEL/GED	\$ -
101.1105.5948	PICKAWAY CO. AGRICULTURAL SOCIETY	\$ 3,600.00
101.1105.5949	COMMISSION ON AGING	\$ -
101.1105.5950	HANDS FOR DISABLED	\$ -
101.1105.5951	HAVEN HOUSE	\$ -
101.1105.5952	HISTORICAL SOCIETY	\$ -
101.1105.5953	LITERACY COUNCIL	\$ -
101.1105.5954	Education Improvement	\$ 12,500.00
101.1105.5966	HEALTH & SAFETY COMMITTEE INCENT.	\$ 5,000.00
101.1105.5974	PICKAWAY ADDICTION ACTION COALITION	\$ 20,000.00
	TOTAL	\$ 477,600.00

1106	Development and Planning Office	1106
101.1106.5102	D&P EMPLOYEE SALARIES	\$ 48,271.42
101.1106.5201	PERS - EMPLOYEES	\$ 6,752.05
101.1106.5202	MEDICARE	\$ 699.32
101.1106.5203	INSURANCE	\$ 3,340.38
	Payroll Sub-Total	\$ 59,063.16
101.1106.5301	SUPPLIES	\$ 2,500.00
101.1106.5401	CONTRACT SERVICES	\$ -
101.1106.5403	TRAVEL & EXPENSES	\$ 150.00
101.1106.5404	ADVERTISING & PRINTING	\$ 150.00
101.1106.5901	OTHER EXPENSES	\$ 2,000.00
	Non-Payroll Sub-Total	\$ 4,800.00
	TOTAL	\$ 63,863.16

1108	Building Department	1108
101.1108.5102	EMPLOYEES SALARY	\$ 190,840.00
101.1108.5201	PERS - EMPLOYEES	\$ 26,717.60
101.1108.5202	MEDICARE	\$ 2,767.18
101.1108.5203	INSURANCE	\$ 52,559.28
	Payroll Sub-Total	\$ 272,884.06
101.1108.5301	SUPPLIES	\$ 6,200.00

**General Fund - Expense
2018 Approved Budget - 12/12/17**

Code	Expenditure Classification	2018 Budget Request
101.1108.5401	CONTRACT SERVICES	\$ 40,000.00
101.1108.5403	TRAVEL & EXPENSES	
101.1108.5404	ADVERTISING	
101.1108.5430	Training	\$ 5,000.00
101.1108.5478	Board of Building Standards fees	\$ 15,000.00
101.1108.5480	Information Technology/Communications	\$ 13,000.00
101.1108.5484	Building Department UNIFORMS	\$ 3,000.00
101.1108.5501	EQUIPMENT	\$ 5,000.00
101.1108.5527	VEHICLE EXPENSES	\$ 10,000.00
101.1108.5901	OTHER EXPENSES	\$ 250.00
101.1108.5960	Permit Refunds	\$ 250.00
101.1108.5961	Township, Village, City fee returns	\$ 10,000.00
	Non-Payroll Sub-Total	\$ 107,700.00
	TOTAL	\$ 380,584.06

1110	Auditor	1110
101.1110.5101	AUDITOR'S SALARY	\$ 68,390.00
101.1110.5102	EMPLOYEES' SALARIES	\$ 139,165.00
101.1110.5103	PERS. PROP. SALARIES	
101.1110.5201	PERS - EMPLOYEES	\$ 19,485.00
101.1110.5202	MEDICARE	\$ 2,018.00
101.1110.5203	INSURANCE	\$ 87,750.00
101.1110.5210	PERS-AUDITOR	\$ 9,575.00
	Payroll Sub-Total	\$ 326,383.00
101.1110.5301	SUPPLIES	\$ 17,000.00
101.1110.5403	TRAVEL & EXPENSES	\$ 700.00
101.1110.5404	ADVERTISING & PRINTING	\$ -
101.1110.5901	OTHER EXPENSES	\$ -
	Non-Payroll Sub-Total	\$ 17,700.00
	TOTAL	\$ 344,083.00

1111	Information Technology	1011
101.1111.5301	Supplies	\$ 750.00
101.1111.5501	Equipment	\$ 900.00
101.1111.5901	Other Expense	\$ 250.00
	TOTAL	\$ 1,900.00

1112	Countywide Facilities	1112
101.1112.5301	Supplies	\$ 103,734.00
101.1112.5401	Contract Services	\$ 346,800.00
101.1112.5402	Contract Repairs	\$ 81,752.13
101.1112.5404	Advertising/Printing	\$ 7,140.00
101.1112.5405	Professional Services	\$ 262,912.96
101.1112.5429	Rentals	\$ 24,276.00
101.1112.5481	Utilities	\$ 504,900.00
101.1112.5501	Equipment	\$ -
101.1112.5901	Other Expenses	\$ 6,893.16
	TOTAL	\$ 1,338,408.25

1113	Exams	1113
101.1113.5414	Exams	\$ 105,000.00

1114	Auto Data Processing	1114
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**General Fund - Expense
2018 Approved Budget - 12/12/17**

Code	Expenditure Classification	2018 Budget Request
101.1114.5901	AUTO DATA PROCESSING	\$ 130,000.00

1117	Recycling Outreach	1117
101.1117.5102	Salary	\$ -
101.1117.5201	Pers	\$ -
101.1117.5202	Medicare	\$ -
101.1117.5203	Insurance	\$ -
101.1117.5205	Workers Comp	\$ -
	Payroll Sub-Total	\$ -
101.1117.5301	Supplies	\$ 100.00
101.1117.5401	Contract Services	\$ 6,250.00
101.1117.5403	Travel & Expense	\$ 100.00
101.1117.5901	Other Expense	\$ 100.00
	Non-Payroll Sub-Total	\$ 6,550.00
	TOTAL	\$ 6,550.00

1120	Treasurer	1120
101.1120.5101	TREASURER SALARY	\$ 58,668.00
101.1120.5102	EMPLOYEES SALARY	\$ 112,377.00
101.1120.5201	PERS - EMPLOYEES	\$ 15,734.00
101.1120.5202	MEDICARE	\$ 2,483.00
101.1120.5203	INSURANCE	\$ 52,985.00
101.1120.5210	PERS - TREASURER	\$ 8,214.00
	Payroll Sub-Total	\$ 250,461.00
101.1120.5301	SUPPLIES	\$ 17,000.00
101.1120.5309	POSTAGE - TREASURER	\$ 3,000.00
101.1120.5401	CONTRACT SERVICES	\$ 9,000.00
101.1120.5403	TRAVEL & EXPENSE	\$ 1,900.00
101.1120.5404	ADVERTISING	\$ 360.00
101.1120.5901	OTHER EXPENSE	
	Non-Payroll Sub-Total	\$ 31,260.00
	TOTAL	\$ 281,721.00

1130	Prosecutor	1130
101.1130.5101	PROSECUTOR SALARY	\$ 133,941.00
101.1130.5102	EMPLOYEES SALARY	\$ 349,929.28
101.1130.5201	PERS - EMPLOYEES	\$ 48,990.10
101.1130.5202	MEDICARE	\$ 7,016.12
101.1130.5203	INSURANCE	\$ 69,080.88
101.1130.5204	UNEMPLOYMENT	
101.1130.5210	PERS - PROSECUTOR	\$ 18,751.74
	Payroll Sub-Total	\$ 627,709.12
101.1130.5301	SUPPLIES	\$ 4,000.00
101.1130.5401	CONTRACTS	\$ 5,600.00
101.1130.5413	ALLOWANCES	\$ 37,484.50
101.1130.5481	Utilities/Rent	
101.1130.5501	EQUIPMENT	\$ 3,000.00
	Non-Payroll Sub-Total	\$ 50,084.50
	TOTAL	\$ 677,793.62

1140	Election Board	1140
101.1140.5101	ELECTION BOARD SALARY	\$ 24,000.00
101.1140.5102	ELECTION BRD EMPLOYEES	\$ 142,327.54

**General Fund - Expense
2018 Approved Budget - 12/12/17**

Code	Expenditure Classification	2018 Budget Request
101.1140.5201	PERS - ELECT BRD EMPLOYEE	\$ 23,285.85
101.1140.5202	MEDICARE	\$ 2,411.74
101.1140.5203	INSURANCE	\$ 64,576.44
	Payroll Sub-Total	\$ 256,601.57
101.1140.5301	SUPPLIES	\$ 8,000.00
101.1140.5309	POSTAGE	\$ 7,500.00
101.1140.5401	CONTRACT SERVICES	\$ 102,255.10
101.1140.5402	CONTRACT REPAIRS	\$ 1,500.00
101.1140.5403	TRAVEL & EXPENSE	\$ 1,925.70
101.1140.5404	ADVERTISING	\$ 2,100.00
101.1140.5428	CONTRACT WORKERS	\$ 48,200.00
101.1140.5480	TELEPHONE	
101.1140.5489	TRAVEL - OAEO	\$ 1,780.00
101.1140.5491	CONTRACT SERVICES	\$ 2,870.00
101.1140.5501	EQUIPMENT	\$ 1,000.00
101.1140.5901	OTHER EXPENSES	
	Non-Payroll Sub-Total	\$ 177,130.80
	TOTAL	\$ 433,732.37

1145	Recorder	1145
101.1145.5101	RECORDER SALARY	\$ 55,349.00
101.1145.5102	EMPLOYEES SALARY	\$ 103,518.00
101.1145.5201	PERS - EMPLOYEES	\$ 14,493.00
101.1145.5202	MEDICARE	\$ 2,304.00
101.1145.5203	INSURANCE	\$ 64,580.00
101.1145.5210	PERS - RECORDER	\$ 7,750.00
	Payroll Sub-Total	\$ 247,994.00
101.1145.5301	SUPPLIES	\$ 2,000.00
101.1145.5401	CONTRACT SVS.	\$ 2,000.00
101.1145.5403	TRAVEL & EXPENSES	\$ 525.00
101.1145.5501	EQUIPMENT	\$ 45,000.00
101.1145.5901	OTHER EXPENSES	\$ 8,000.00
	Non-Payroll Sub-Total	\$ 57,525.00
	TOTAL	\$ 305,519.00

1201	Municipal Court	1201
101.1201.5409	JUROR FEES	\$ 1,000.00
101.1201.5410	WITNESS FEES	\$ 3,000.00
101.1201.5420	OTHER FEES	\$ 6,500.00
101.1201.5421	SALARY	\$ 125,000.00
101.1201.5422	EMPLOYEE SALARIES	\$ -
101.1201.5423	CRIMINAL PROSECUTOR	\$ 22,242.20
101.1201.5424	PERS	\$ -
101.1201.5425	MEDICARE	\$ -
101.1201.5426	INSURANCE	\$ -
101.1201.5427	WORKERS' COMP	\$ -
	TOTAL	\$ 157,742.20

1206	Court of Appeals	1206
101.1206.5301	SUPPLIES	\$ -
101.1206.5415	ATTORNEY FEES - COURT OF APPEALS	\$ 3,000.00
101.1206.5419	COUNTY SHARES	\$ 22,000.00
101.1206.5901	KLINE-CT. OF APPEALS	\$ -

**General Fund - Expense
2018 Approved Budget - 12/12/17**

Code	Expenditure Classification	2018 Budget Request
	TOTAL	\$ 25,000.00
1210	Common Pleas	1210
101.1210.5101	COMMON PLEAS - SALARY	\$ 10,030.00
101.1210.5102	EMPLOYEES - SALARIES	\$ 222,000.00
101.1210.5105	JURY COMMISSION SALARY	\$ 3,000.00
101.1210.5201	PERS - EMPLOYEES	\$ 30,000.00
101.1210.5202	MEDICARE	\$ 3,150.00
101.1210.5203	INSURANCE	\$ 63,000.00
101.1210.5210	PERS - JUDGE	\$ 1,500.00
	Payroll Sub-Total	\$ 332,680.00
101.1210.5301	SUPPLIES	\$ 14,000.00
101.1210.5304	LAW BOOKS	\$ 6,000.00
101.1210.5403	TRAVEL & EXPENSES	\$ 6,500.00
101.1210.5407	TRANSCRIPTS	\$ 7,500.00
101.1210.5408	EXPENSE FOREIGN JUDGE	\$ 2,000.00
101.1210.5409	JUROR FEES	\$ 18,000.00
101.1210.5410	WITNESS FEES	\$ 1,000.00
101.1210.5415	ATTORNEY FEES	\$ 10,000.00
101.1210.5901	OTHER EXPENSES	\$ 5,000.00
101.1210.5915	NOTARY/COMM	
	Non-Payroll Sub-Total	\$ 70,000.00
	TOTAL	\$ 402,680.00
1211	Court Magistrate	1211
101.1211.5104	SALARY	\$ 155,125.22
101.1211.5105	INTERIM MAGISTRATE	\$ 13,000.00
101.1211.5201	PERS	\$ 21,717.54
101.1211.5202	MEDICARE	\$ 2,290.00
101.1211.5203	INSURANCE	\$ 31,000.00
	Payroll Sub-Total	\$ 223,132.76
101.1211.5301	SUPPLIES	\$ 500.00
101.1211.5401	CONTRACT SERVICES	\$ 404.00
101.1211.5459	COURT SECURITY	
101.1211.5501	EQUIPMENT	\$ 300.00
101.1211.5902	CONT. LEGAL ED.	\$ 1,500.00
	Non-Payroll Sub-Total	\$ 2,704.00
	TOTAL	\$ 225,836.76
1215	Juvenile Court	1215
101.1215.5102	EMPLOYEES SALARIES	\$ 301,332.00
101.1215.5201	PERS - EMPLOYEES	\$ 42,186.00
101.1215.5202	MEDICARE	\$ 4,369.00
101.1215.5203	INSURANCE	\$ 113,880.00
	Payroll Sub-Total	\$ 461,767.00
101.1215.5301	SUPPLIES	\$ 5,500.00
101.1215.5309	POSTAGE	\$ 9,500.00
101.1215.5403	TRAVEL & EXPENSES	\$ 2,500.00
101.1215.5404	ADVERTISING	\$ -
101.1215.5410	WITNESS FEES	\$ 250.00
101.1215.5415	ATTORNEY FEES	\$ 80,000.00
101.1215.5428	CONTRACT WORKER	\$ -
101.1215.5492	COURT SERVICES	\$ 3,500.00
101.1215.5494	GRANT MATCH	\$ 1,000.00

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2018 Approved Budget - 12/12/17**

Code	Expenditure Classification	2018 Budget Request
101.1215.5501	EQUIPMENT	\$ 9,500.00
	Non-Payroll Sub-Total	\$ 111,750.00
	TOTAL	\$ 573,517.00

1216	ARRA Match	1216
101.1216.5102	Salaries - ARRA	\$ -
101.1216.5201	PERS - ARRA	\$ -
101.1216.5202	Medicare - ARRA	\$ -
101.1216.5205	Workers Comp	\$ -
101.1216.5903	ARRA Match	\$ -
	TOTAL	\$ -

1217	Detention Home	1217
101.1217.5403	TRAVEL & EXPENSES	\$ 750.00
101.1217.5417	DETENTION CENTER	\$ 109,975.00
101.1217.5418	MONITORED HOUSE ARREST	\$ -
101.1217.5428	CONTRACT WORKER	\$ -
101.1217.5496	MEDICAL	\$ 4,650.00
101.1217.5501	EQUIPMENT	\$ 1,500.00
	TOTAL	\$ 116,875.00

1218	Probate Court	1218
101.1218.5101	PROBATE JUDGE SALARY	\$ 10,026.00
101.1218.5102	EMPLOYEES SALARIES	\$ 134,724.00
101.1218.5201	PERS - EMPLOYEES	\$ 18,862.00
101.1218.5202	MEDICARE	\$ 1,954.00
101.1218.5203	INSURANCE	\$ 11,000.00
101.1218.5210	PERS - PROBATE JUDGE	\$ 1,404.00
	Payroll Sub-Total	\$ 177,970.00
101.1218.5301	SUPPLIES	\$ 3,000.00
101.1218.5403	TRAVEL & EXPENSES	\$ 1,500.00
101.1218.5492	COURT SERVICES	\$ 3,000.00
101.1218.5501	EQUIPMENT	\$ 2,000.00
101.1218.5937	PROBATE VOLUNTEERS	\$ 1,200.00
	Non-Payroll Sub-Total	\$ 1,000.00
	TOTAL	\$ 178,970.00

1220	Clerk of Court	1220
101.1220.5101	CLERK OF COURT - SALARY	\$ 58,668.00
101.1220.5102	EMPLOYEES SALARY	\$ 204,856.00
101.1220.5201	PERS - EMPLOYEES	\$ 28,700.00
101.1220.5202	MEDICARE	\$ 3,821.00
101.1220.5203	INSURANCE	\$ 65,000.00
101.1220.5210	PERS - CLERK OF COURT	\$ 8,213.52
	Payroll Sub-Total	\$ 369,258.52
101.1220.5301	SUPPLIES	\$ 10,000.00
101.1220.5309	POSTAGE	\$ 12,000.00
101.1220.5401	CONTRACT SERVICES	\$ 4,000.00
101.1220.5403	TRAVEL & EXPENSES	
101.1220.5501	EQUIPMENT	
101.1220.5901	OTHER EXPENSES	
	Non-Payroll Sub-Total	\$ 26,000.00
	TOTAL	\$ 395,258.52

**General Fund - Expense
2018 Approved Budget - 12/12/17**

Code	Expenditure Classification	2018 Budget Request
Public Defender	Public Defender Fees	1221-1222-1226
101.1221.5406	Public Defender- Clerk of Courts	\$ 400.00
101.1222.5406	Public Defender -Municipal Court	\$ 1,400.00
101.1223.5406	Public Defender- Juvenile Court	\$ 250.00
	TOTAL	\$ 2,050.00
1225	Law Library	1225
101.1225.5440	LAW LIBRARY SALARY	\$ -
1234	ARRA Probation Match	1234
101.1234.5203	Insurance	\$ -
101.1234.5903	ARRA Match	\$ -
	TOTAL	\$ -
1260	DEPENDENCY CASEFLOW PLANNING	1260
101.1260.5301	SUPPLIES - DEPENDENCY CASEFLOW PLA	\$ 1,000.00
2001	Emergency Management	2001
101.2001.5102	DISASTER SERVICES SALARY	\$ 29,633.10
101.2001.5201	PERS	\$ 4,148.63
101.2001.5202	MEDICARE	\$ 429.68
101.2001.5203	INSURANCE	\$ 11,846.23
	Payroll Sub-Total	\$ 46,057.64
101.2001.5301	SUPPLIES	\$ 4,500.00
101.2001.5403	TRAVEL & EXPENSES	\$ 400.00
101.2001.5481	UTILITIES	\$ -
101.2001.5901	OTHER EXPENSES	\$ 500.00
	Non-Payroll Sub-Total	\$ 5,400.00
	TOTAL	\$ 51,457.64
2005	Coroner	2005
101.2005.5101	CORONER SALARY	\$ 45,384.00
101.2005.5202	Medicare	\$ 658.08
101.2005.5203	INSURANCE	\$ 20,520.00
101.2005.5210	PERS	\$ 6,353.76
	Payroll Sub-Total	\$ 72,915.84
101.2005.5401	CONTRACTS - SERVICES	\$ 57,500.00
101.2005.5901	OTHER EXPENSES	\$ 2,792.00
	Non-Payroll Sub-Total	\$ 60,292.00
	TOTAL	\$ 133,207.84
2010	SHERIFF - ROAD PATROL	2010
101.2010.5102	ROAD PATROL SALARIES	\$ 1,100,799.15
101.2010.5201	PERS at 13.85%	\$ 13,704.19
101.2010.5202	MEDICARE	\$ 15,961.60
101.2010.5203	INSURANCE	\$ 277,742.76
101.2010.5212	PERS at 17.17%	\$ 181,527.07
	TOTAL	\$ 1,589,734.77
2011	SHERIFF'S DEPARTMENT	2011
101.2011.5102	CORRECTIONS-SALARIES	\$ 1,688,324.26
101.2011.5201	PERS at 13.85%	\$ 227,157.36

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2018 Approved Budget - 12/12/17**

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101.2011.5202	MEDICARE	\$ 24,480.70
101.2011.5203	INSURANCE	\$ 457,310.16
101.2011.5212	PERS at 17.17%	\$ 11,557.94
	TOTAL	\$ 2,408,830.42

2012	SHERIFF'S DEPARTMENT	2012
101.2012.5101	SHERIFF'S SALARY	\$ 80,307.00
101.2012.5102	ADMIN. EMPLOYEE SALARIES	\$ 354,473.60
101.2012.5201	PERS- 13.85%	\$ 40,928.16
101.2012.5202	MEDICARE-SHERIFF	\$ 6,304.32
101.2012.5203	INSURANCE	\$ 160,186.68
101.2012.5211	PERS-Elected Official	\$ 11,242.98
101.2012.5212	PERS 17.17%	\$ 11,245.46
	Payroll Sub-Total	\$ 664,688.20
101.2012.5301	SUPPLIES	\$ -
101.2012.5308	FOOD-PRISONERS	\$ -
101.2012.5313	MEMBERSHIPS`	\$ -
101.2012.5401	CONTRACT SERVICES	\$ -
101.2012.5402	CONTRACT REPAIRS	\$ -
101.2012.5403	TRAVEL AND EXPENSE	\$ -
101.2012.5404	ADVERTISING	\$ -
101.2012.5413	ALLOWANCES	\$ -
101.2012.5430	TRAINING	\$ -
101.2012.5483	UNIFORM ALLOWANCE	\$ -
101.2012.5496	MEDICAL EXPENSES	\$ -
101.2012.5501	EQUIPMENT	\$ -
101.2012.5527	VEHICLE EXPENSES	\$ -
101.2012.5901	OTHER EXPENSES	\$ -
	Non-Payroll Sub-Total	\$ -
	TOTAL	\$ 664,688.20

2013	Court Services	2013
101.2013.5102	SALARY -C.H. SECURITY	\$ 249,348.94
101.2013.5201	PERS 13.85%	\$ 27,455.03
101.2013.5202	MEDICARE	\$ 3,615.56
101.2013.5203	INSURANCE	\$ 75,853.80
101.2013.5212	PERS	\$ 9,636.73
	Payroll Sub-Total	\$ 365,910.06
101.2013.5485	UNIFORM ALLOWANCE	\$ -
101.2013.5526	EQUIPMENT	\$ -
	Non-Payroll Sub-Total	\$ -
	TOTAL	\$ 365,910.06

2014	Communications	2014
101.2014.5102	COMMUNICATION SALARIES	\$ 374,174.64
101.2014.5201	PERS at 13.85%	\$ 52,384.45
101.2014.5202	MEDICARE	\$ 5,425.33
101.2014.5203	INSURANCE	\$ 121,930.20
101.2014.5212	PERS at 17.17%	\$ -
	TOTAL	\$ 553,914.62

2082	INVESTIGATIONS	2082
101.2082.5102	INVESTIGATIONS-SALARIES	\$ 380,100.84

**General Fund - Expense
2018 Approved Budget - 12/12/17**

Code	Expenditure Classification	2018 Budget Request
101.2082.5201	PERS at 14%	\$ 29,438.22
101.2082.5202	MEDICARE	\$ 5,511.46
101.2082.5203	INSURANCE	\$ 93,101.40
101.2082.5212	PERS at 18.1%	\$ 30,738.84
	TOTAL	\$ 538,890.76

2083	SHERIFF - GENERAL	2083
101.2083.5301	SUPPLIES	\$ 24,000.00
101.2083.5308	FOOD-PRISONERS	\$ 165,000.00
101.2083.5313	MEMBERSHIPS`	\$ 6,155.00
101.2083.5401	CONTRACT SERVICES	\$ 175,000.00
101.2083.5402	CONTRACT REPAIRS	\$ -
101.2083.5403	TRAVEL AND EXPENSE	\$ 3,500.00
101.2083.5413	ALLOWANCES	\$ 35,692.00
101.2083.5430	TRAINING	\$ 20,000.00
101.2083.5448	PURSUIT OF PRISONERS - SHERIFF	\$ -
101.2083.5483	UNIFORM ALLOWANCE	\$ 17,000.00
101.2083.5496	MEDICAL EXPENSES	\$ 110,000.00
101.2083.5501	EQUIPMENT	\$ 10,000.00
101.2083.5510	IT EQUIPMENT	\$ 10,000.00
101.2083.5527	VEHICLE EXPENSES	\$ 205,000.00
101.2083.5901	OTHER EXPENSES	\$ -
	TOTAL	\$ 781,347.00
	SO TOTAL	\$ 6,903,315.83

3001	Engineer	3001
101.3001.5102	ENG. EMPLOYEE SALARY	\$ 115,452.00
101.3001.5201	PERS	\$ 16,164.00
101.3001.5202	MEDICARE	\$ 1,676.00
101.3001.5203	INSURANCE	\$ 52,560.00
	Payroll Sub-Total	\$ 185,852.00
101.3001.5301	SUPPLIES	\$ 1,500.00
101.3001.5401	CONTRACTS-SERVICES - ENGINEER	\$ 5,200.00
101.3001.5480	TELEPHONE	
101.3001.5938	REIMBURSE CONTRACT SERVICES	\$ 12,000.00
	Non-Payroll Sub-Total	\$ 18,700.00
	TOTAL	\$ 204,552.00

4002	TB Hospital	4002
101.4002.5901	TB HOSP-OTHER EXPENSES	\$ 8,000.00

4003	Vital Stats	4003
101.4003.5435	REGISTER OF VITAL STATS	\$ 700.00

4004	Crippled Children	4004
101.4004.5436	CRIPPLED CHILDRENS AID	\$ 137,227.72

5001	JFS Mandated Share	5001
101.5001.5702	MANDATED SHARE-JFS	\$ 138,476.00
101.5001.5716	COUNTY SHARE PA	\$ -
	TOTAL	\$ 138,476.00

5005	Children Services	5005
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**General Fund - Expense
2018 Approved Budget - 12/12/17**

Code	Expenditure Classification	2018 Budget Request
101.5005.5401	CHILD SERVS. CONTRACT SERV.	\$ 366,599.00
5006	Child Support	5006
101.5006.5715	CSEA	\$ -
5007	WIA	5007
101.5007.5719	WIA	\$ -
5010	SOLDIERS RELIEF	5010
101.5010.5101	SOLDIERS RELIEF SALARY	\$ 23,000.00
101.5010.5201	PERS	\$ 5,000.00
101.5010.5202	MEDICARE	\$ 904.60
	Payroll Sub-Total	\$ 28,904.60
101.5010.5301	SUPPLIES	\$ 18,000.00
101.5010.5402	CONTRACTS - REPAIRS	\$ 13,000.00
101.5010.5403	TRAVEL & EXPENSES	\$ 6,000.00
101.5010.5437	VETS SVS TRANSPORT	\$ 39,060.22
101.5010.5438	RELIEF ALLOWANCES	\$ 100,000.00
101.5010.5477	Donation Expenses	
101.5010.5480	TELEPHONE	\$ 16,708.62
	Non-Payroll Sub-Total	\$ 192,768.84
	TOTAL	\$ 221,673.44
5011	Veterans Services	5011
101.5011.5102	VETERANS SRVS - SALARIES	\$ 253,417.00
101.5011.5201	PERS	\$ 39,508.00
101.5011.5202	MEDICARE	\$ 5,091.00
101.5011.5203	INSURANCE	\$ 104,058.00
	Payroll Sub-Total	\$ 402,074.00
101.5011.5305	GRAVE MARKERS	\$ 6,000.00
101.5011.5404	MARKETING	\$ 24,000.00
101.5011.5430	TRAINING	\$ 15,000.00
101.5011.5439	BURIALS	\$ 14,000.00
101.5011.5501	EQUIPMENT	\$ 10,000.00
	Non-Payroll Sub-Total	\$ 69,000.00
	TOTAL	\$ 471,074.00
6101	Airport Authority	6101
101.6101.5901	OTHER EXPENSES	\$ 5,000.00
6102	Agricultural Grants	6102
101.6102.5431	APIARY INSPECTION	\$ 3,850.00
101.6102.5433	OSU EXTENSION AGRICULTURE GRANT	\$224,560.73
101.6102.5434	FAIRGROUNDS	\$ 2,400.00
101.6102.5499	SOIL AND WATER AG. GRANT	\$ 184,000.00
	TOTAL	\$ 414,810.73
6906	Unclaimed Fund	6906
101.6906.5901	UNCLAIMED FUNDS-COMMISSIONERS	
TOTAL GENERAL FUND EXPENSES		\$ 16,940,402.90