

General Fund - Revenue
2018 Approved Budget - 12/12/17

ACCOUNT	DESCRIPTION	2018
		Estimated Receipts
101.0000.4101	Real Estate	\$ 3,500,000.00
101.0000.4103	Personal Property Tax	\$ -
101.0000.4105	Manufactured Homes Tax	\$ 15,000.00
101.0000.4113	Manufactured Homes Like Real Estate	\$ -
101.0000.4121	County Sales Tax	\$ 8,000,000.00
101.0000.4200	Magistrate Fees	\$ 40,000.00
101.0000.4201	Fees - Auditor	\$ 250,000.00
101.0000.4202	Fees - Transfer	\$ 1,500.00
101.0000.4203	Internet dog sales	\$ 1,200.00
101.0000.4204	Fees - Recorder	\$ 250,000.00
101.0000.4205	Fees - Clerk of Courts	\$ 160,000.00
101.0000.4206	Fees - Treasurer	\$ 198,000.00
101.0000.4207	Fees - Probate Court	\$ 45,500.00
101.0000.4208	EMA Dues	\$ 24,807.93
101.0000.4209	Fees - Sheriff	\$ 155,000.00
101.0000.4210	Xerox Fees - Sheriff	\$ 2,150.00
101.0000.4212	Fees - Board of Elections	\$ 180.00
101.0000.4248	Housing of Prisoners - Sustenance	\$ 8,000.00
101.0000.4249	Defense of Indigents	\$ 20,000.00
101.0000.4250	Jail Confinement	\$ 122,000.00
101.0000.4251	Election Expenses	\$ 50,000.00
101.0000.4253	Advertise Delinquent Taxes	\$ 7,000.00
101.0000.4256	Tobacco Fines	\$ -
101.0000.4258	Housing Trust Fund Admin. Fee	\$ 2,500.00
101.0000.4262	Conveyance Fee Property Tax	\$ 635,000.00
101.0000.4263	Manufactured Home Transfer Fees	\$ 150.00
101.0000.4264	Mobile Home Conveyance Fees	\$ 4,800.00
101.0000.4265	Subdivision Fees - Engineer	\$ 12,000.00
101.0000.4268	Public Defender Fees-Clerk of Courts	\$ 2,500.00
101.0000.4269	Public Defender Fees - Municipal Court	\$ 7,200.00
101.0000.4270	Public Defender Fees - Juvenile Court	\$ 2,400.00
101.0000.4286	Subdivision Fees - Planning Office	\$ 3,545.45
101.0000.4289	Commercial Inspection Fees	\$ 450,000.00
101.0000.4290	Residential Inspection Fees	\$ 132,466.03
101.0000.4291	Contracted Inspections - City/Villages	\$ -
101.0000.4292	Acting Judges	\$ 2,000.00
101.0000.4293	Indirect Costs	\$ 220,000.00
101.0000.4295	City Reimb. Bldg. Fees	\$ -
101.0000.4296	County Reimb. Bldg. Fees	\$ -
101.0000.4298	Tax Sale Admin Fees	\$ -
101.0000.4301	Vendor's Licenses	\$ 3,000.00
101.0000.4302	Cigarette Licenses	\$ 600.00
101.0000.4359	Contractor Registration	\$ 36,737.45
101.0000.4402	Municipal Court	\$ 40,000.00
101.0000.4403	Local Costs & Miscellaneous	\$ 11,000.00
101.0000.4404	Monitored House Arrest	\$ -
101.0000.4405	General Fines	\$ 65.00
101.0000.4406	Clerk Services	\$ 33,500.00
101.0000.4407	Detention Cost Reimbursement	\$ -
101.0000.4409	Witness/Juror Fees - Municipal Ct.	\$ 1,500.00
101.0000.4410	Expungement - Municipal Ct.	\$ 1,000.00
101.0000.4411	State Park Fines - Municipal Ct.	\$ 500.00
101.0000.4500	Intergovernmental	\$ -
101.0000.4501	Local Government	\$ 430,000.00
101.0000.4503	Payment in Lieu of Taxes	\$ 12,000.00
101.0000.4508	State Share - Recycling Outreach	\$ -
101.0000.4510	Reimb. From State	\$ -
101.0000.4518	Reimb. HIDTA	\$ -
101.0000.4523	Solid Waste District Revenue	\$ 10,000.00

General Fund - Revenue
2018 Approved Budget - 12/12/17

ACCOUNT	DESCRIPTION	2018 Estimated Receipts
101.0000.4545	Homestead & Rollback	\$ 460,000.00
101.0000.4547	Reimb. Sheriff Salary	\$ 8,900.00
101.0000.4548	Reimb. Prosecutor Salary	\$ 23,526.00
101.0000.4557	Tax Replacement	\$ -
101.0000.4560	Federal Funds - Cobra	\$ -
101.0000.4566	Notary Fees - Common Pleas	\$ 4,000.00
101.0000.4575	Casino Revenue	\$ 650,000.00
101.0000.4582	DEPENDENCY CASEFLOW PLANNING	\$ 1,000.00
101.0000.4592	REIMB COSTS PROSECUTOR	\$ 27,000.00
101.0000.4701	Depository & Inv.	\$ 425,000.00
101.0000.4702	Clerk of Courts - Interest	\$ 1,500.00
101.0000.4801	Rent	\$ 50,000.00
101.0000.4901	Transfers	\$ -
101.0000.4910	Advances	\$ 59,434.00
101.0000.4912	Senate Bill 295 Refund	\$ 58,740.08
101.0000.4921	Unxp. Allow. Prosecutor	\$ 12,000.00
101.0000.4922	Unxp. Allow. Sheriff	
101.0000.4923	Vending Commissions	\$ -
101.0000.4925	Donations-Veterans Services	\$ -
101.0000.4926	Other Receipts	\$ 226,338.40
101.0000.4927	Local Litter	\$ -
101.0000.4979	KENNEL SPONSOR DONATIONS-REC	\$ -
101.0000.4997	Unclaimed Funds (From 651 Fund)	\$ 32,311.00
Total		\$ 16,944,551.35