

2022 Capital Requests

Department	Project	Cost	Notes
Recorder	Wide Format Scanner	\$8,500	
Building Dept.	Front Porch/Ramp	\$49,000	
	Shelving for plans currently stored in basement	\$3,000	
IT Dept.	Darktrace antigena email	\$13,000	
Engineer	Refinishing Epoxy Floors (approved in 2021)	60,250	
	Remodel Superintendents Office & Restroom Floors	\$20,000	
	GeoPro Scanning project - continuation of 2021	\$3,650	
	Single Axle Snow/Ice Control Tandem cab and chassis		
2023-2024	Replace Steel Roof on Shop/Parking Area		
Sanitary/Water	New 4 x 4 truck w/utility bed,crane,air compressor		
	(Current truck has 146,000 miles)		ARP
	Vac Trailer sewer main/manhole maint., cleaning of		
	WWTP's and lift stations		ARP
	Blast and re-paint Orient water tank inside/out		ARP
	Trailer mounted camera system (to go on vac truck)		ARP
	Portable generator system (4 treatment plants have no generators)		ARP
Sheriff	Jail Sewer Lines (approved 2021)		ARP
	Cruisers (1) Patrol Tahoe (K9)	\$65,000	
	IT infrastructure - phase 5 - servers		in process
	IT infrastructure - phase 6 - Laptops/tablets		ARP
	IT Infrastructure - phase 7 - upgrades		in process
	HVAC - software/hardware update		ARP
	Laundry Washer and Dryer		ARP
	Light Pole Painting & Jail outside window glazing	\$9,450	
	Light Pole - LED Replacement	\$12,500	
	Jail Doors		
	Manlift	\$6,000	
	Wash Bay Garage Doors	\$31,500	
	Power Washer	\$550	
	Vulcan LG500 Fryer	\$3,000	
	Zero Turn Mower	\$12,000	
	New Gutters		
	Mechanical Room Exhaust Fan	\$8,400	
Dog Shelter	Air Conditioning - Indoor Kennels	\$10,000	
	Parking Lot Paving	\$9,000	
	Permanent Outdoor Dog Runs	\$35,000	
Soil & Water	Office painting, new flooring and updated counter area	\$48,000	gypcrete issues
Maintenance			
EOC	AC in garage	\$15,000	
	New AC for main office	\$7,800	
	New Roof	\$48,500	
Service Center	Sprinkler System Update	\$60,000	
	Seal parking lot	\$42,000	
Annex	Paint Exterior of Building	\$12,500	
	New Roof	\$42,000	
Engineer's Office	Tuckpointing	\$48,000	
Courthouse	Tuckpointing	\$48,000	
	New Flooring in Adult Probation	\$20,000	
	Install Perimeter Drain to keep out moisture	\$70,000	
Memorial Hall	New Ramp	\$49,000	
	Tuckpointing	\$50,000	
CRC	Bathroom Floors	\$30,000	
Maintenance Bldg.	Seal parking lot and repair	\$10,200	
	Concrete Repair	\$12,000	
	Awning for outside dock parking	\$49,000	
	Maintenance Truck	\$30,000	

\$1,051,800