

# Expense Budget Proof Report - PICKAWAY COUNTY

Batch: 20491 Mode: O Batch Date: 01/01/2022

Seq#	Date	Reference	Account	Account Description	Amount	Remark
20491001	01/01/2022	2022 BUDGET	101.1101.5101	COMMISSIONERS SALARIES	209,619.00	
			101.1101.5102	SALARY-EMPLOYEES/COMM	280,021.23	
			101.1101.5201	PERS-COMMISS EMPL	39,202.97	
			101.1101.5202	MEDICARE-COMMISSIONERS	5,860.14	
			101.1101.5203	INSURANCE-COMMISSIONERS	132,307.71	
			101.1101.5204	UNEMPLOYMENT-COMMISSIONERS	6,900.00	
			101.1101.5210	PERS-ELECT OFF-COMMISSIONERS	29,346.66	
			101.1101.5301	SUPPLIES	6,000.00	
			101.1101.5404	ADVERTISING/PRINTING	3,000.00	
			101.1101.5430	TRAINING	17,000.00	
			101.1101.5501	EQUIPMENT	6,000.00	
			101.1101.5901	OTHER EXPENSES	500.00	
			Subtotal			
20491002	01/01/2022	2022 BUDGET	101.1102.5102	SALARY-MAINTENANCE	299,972.82	
			101.1102.5201	PERS-MAINTENANCE	41,996.19	
			101.1102.5202	MEDICARE-MAINTENANCE	4,349.61	
			101.1102.5203	INSURANCE-MAINTENANCE	120,051.31	
			101.1102.5301	SUPPLIES	2,000.00	
			101.1102.5484	MAINTENANCE UNIFORMS	7,200.00	
			101.1102.5501	EQUIPMENT	1,000.00	
			101.1102.5527	VEHICLE EXPENSE	6,500.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1102 1102 - MAINTENANCE DEPT	483,069.93	
20491003	01/01/2022	2022 BUDGET	101.1103.5203	EMPLOYEES LIFE INSURANCE	3,350.00	
			101.1103.5205	WORKERS COMP-GENERAL	100,000.00	
			101.1103.5442	GROUP & LIABILITY	240,328.20	
			101.1103.5443	GENERAL LIABILITY	5,000.00	
			101.1103.5973	VOLUNTEER PEACE OFFICERS DEP.	500.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1103 1103 - INSURANCES	349,178.20	
20491004	01/01/2022	2022 BUDGET	101.1105.5207	COBRA INS-MISC	1,000.00	
			101.1105.5412	MEMORIAL DAY EXPENSES - MISCELLANEOUS	10,000.00	
			101.1105.5607	HAVA SECURITY - INTEREST - MISCELLANEOUS	127.00	

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			101.1105.5609	ALGT INTEREST	35,000.00	
			101.1105.5610	MOTOR VEH PERM TAX INTEREST	10,500.00	
			101.1105.5611	INTEREST-SPEC PROJ ASSESS	4,045.00	
			101.1105.5701	TRANSFERS OUT-MISCELLANEOUS	700,000.00	
			101.1105.5704	CO MATCH CRIME-VICTIMS	44,000.00	
			101.1105.5706	ECONOMIC DEVELOPMENT SHARE	60,000.00	
			101.1105.5717	GIS COUNTY SHARE TRANSFER	15,000.00	
			101.1105.5720	FAIRGROUND DEBT - TRANSFER OUT	650,835.00	
			101.1105.5721	HB295 - TRANSFERS OUT	261,540.00	
			101.1105.5722	JFS NOTE - TRANSFERS OUT	133,350.00	
			101.1105.5954	EDUCATION IMPROVEMENT	30,000.00	
			101.1105.5966	HEALTH AND SAFETY COMMITTEE INCENTIVES	5,000.00	
			101.1105.5974	PICKAWAY ADDICTION ACTION COALITION	25,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1105 1105 - MISCELLANEOUS	1,985,397.00	
20491005	01/01/2022	2022 BUDGET	101.1106.5102	SALARY-EMPLOYEES/PLANNING OFFICE	57,510.88	
			101.1106.5201	PERS-PLANNING OFFICE	8,051.52	
			101.1106.5202	MEDICARE-PLANNING OFFICE	833.91	
			101.1106.5203	INSURANCE-PLANNING OFFICE	18,428.01	
			101.1106.5301	SUPPLIES-PLANNING OFFICE	1,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1106 1106 - DEVELOPMENT AND PLANNING OFFICE	85,824.32	
20491006	01/01/2022	2022 BUDGET	101.1108.5102	SALARIES-BUILDING DEPT	216,153.89	
			101.1108.5201	PERS-BUILDING DEPT	30,261.54	
			101.1108.5202	MEDICARE-BUILDING DEPT	3,134.23	
			101.1108.5203	INSURANCE-BUILDING DEPT	83,195.30	
			101.1108.5301	SUPPLIES-BUILDING DEPT	8,200.00	
			101.1108.5401	CONTRACT SRVS-BUILDING DEPT	135,000.00	
			101.1108.5430	TRAINING-BUILDING DEPARTMENT	1,000.00	
			101.1108.5478	BOARD OF BUILDING STANDARDS FEES	45,000.00	
			101.1108.5484	UNIFORMS-BUILDING DEPT	5,500.00	
			101.1108.5501	EQUIPMENT-BUILDING DEPT	3,200.00	
			101.1108.5527	VEHICLE EXPENSES-BUILDING DEPT	6,000.00	
			101.1108.5960	PERMIT REFUNDS-BUILDING DEPT	500.00	

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			101.1108.5961	TWP/VILLAGE/CITY FEE RETURNS	27,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1108 1108 - BUILDING DEPT	564,144.96	
20491007	01/01/2022	2022 BUDGET	101.1110.5101	AUDITORS SALARY	86,064.00	
			101.1110.5102	AUDITOR EMPL SALARIES	165,000.00	
			101.1110.5201	PERS-AUDITOR EMPL	23,100.00	
			101.1110.5202	MEDICARE-AUDITOR	2,393.00	
			101.1110.5203	INSURANCE-AUDITOR	55,300.00	
			101.1110.5210	PERS-ELECT OFF-AUDITOR	12,050.00	
			101.1110.5301	SUPPLIES	17,000.00	
			101.1110.5403	TRAVEL/EXPENSES	700.00	
			101.1110.5901	OTHER EXPENSES	1,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1110 1110 - AUDITOR	362,607.00	
20491008	01/01/2022	2022 BUDGET	101.1111.5102	EMPLOYEES SALARY - IT DEPARTMENT	207,494.40	
			101.1111.5201	PERS - IT DEPARTMENT	29,049.22	
			101.1111.5202	MEDICARE - IT DEPARTMENT	3,008.67	
			101.1111.5203	INSURANCE - IT DEPARTMENT	19,089.96	
			101.1111.5301	SUPPLIES-IT DEPARTMENT	1,000.00	
			101.1111.5403	TRAVEL/EXPENSES - IT DEPARTMENT	1,000.00	
			101.1111.5501	EQUIPMENT-IT DEPARTMENT	1,000.00	
			101.1111.5901	OTHER EXPENSES-IT DEPARTMENT	1,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1111 1111 - INFORMATION TECHNOLOGY	262,642.25	
20491009	01/01/2022	2022 BUDGET	101.1112.5301	SUPPLIES - COUNTYWIDE FACILITIES	120,000.00	
			101.1112.5401	CONTRACTS-SERVICES - COUNTYWIDE FACILITI	600,000.00	
			101.1112.5402	CONTRACTS-REPAIRS - COUNTYWIDE FACILITIE	123,000.00	
			101.1112.5404	ADVERTISING/PRINTING - COUNTYWIDE FACILI	12,500.00	
			101.1112.5405	PROFESSIONAL SERVICES - COUNTYWIDE FACIL	150,000.00	
			101.1112.5429	RENTALS - COUNTYWIDE FACILITIES	24,000.00	
			101.1112.5481	UTILITIES - COUNTYWIDE FACILITIES	695,000.00	
			101.1112.5901	OTHER EXPENSES - COUNTYWIDE FACILITIES	18,000.00	

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Subtotal				2022 EXP APPROPRIATIONS - DEPT 1112 1112 - COUNTYWIDE FACILITIES	1,742,500.00	
20491010	01/01/2022	2022 BUDGET	101.1113.5414	EXAMS	85,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1113 11113 - EXAMS	85,000.00	
20491011	01/01/2022	2022 BUDGET	101.1114.5901	AUTO DATA PROCESSING	165,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1114 1114 - AUTO DATA PROCESSING	165,000.00	
20491012	01/01/2022	2022 BUDGET	101.1120.5101	TREASURER SALARY	65,975.00	
			101.1120.5102	TREAS EMPL SALARY	131,350.00	
			101.1120.5201	PERS-TREAS EMPL	18,390.00	
			101.1120.5202	MEDICARE-TREASURER	2,862.00	
			101.1120.5203	INSURANCE-TREASURER	61,180.00	
			101.1120.5210	PERS-ELECT OFF-TREAS	9,237.00	
			101.1120.5301	SUPPLIES	21,600.00	
			101.1120.5309	POSTAGE - TREASURER-GENERAL	4,000.00	
			101.1120.5401	CONTRACT SERVICES-TREASURER	22,900.00	
			101.1120.5403	TRAVEL/EXPENSES	2,000.00	
			101.1120.5404	ADVERTISING/PRINTING	800.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1120 1120 - TREASURER	340,294.00	
20491013	01/01/2022	2022 BUDGET	101.1130.5101	PROSECUTOR SALARY	148,151.00	
			101.1130.5102	PROSEC EMPL SALARY	479,127.20	
			101.1130.5201	PERS-PROSEC EMPL	67,077.81	
			101.1130.5202	MEDICARE-PROSECUTOR	9,095.53	
			101.1130.5203	INSURANCE-PROSECUTOR	123,534.96	
			101.1130.5210	PERS-ELECT OFFICIAL/PROS	20,741.14	
			101.1130.5301	SUPPLIES	4,000.00	
			101.1130.5401	CONTRACTS-SERVICES - PROSECUTOR	11,200.00	
			101.1130.5413	ALLOWANCES	41,461.50	
			101.1130.5501	EQUIPMENT	3,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1130 1130 - PROSECUTOR	907,389.14	
20491014	01/01/2022	2022 BUDGET	101.1140.5101	BD ELECT-OFFICE SALARIES	25,724.64	
			101.1140.5102	BD ELECT EMPL SALARY	186,862.35	

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			101.1140.5201	PERS-BD ELECTIONS	29,762.18	
			101.1140.5202	MEDICARE-BD ELECTIONS	3,082.51	
			101.1140.5203	INSURANCE-BD ELECTIONS	66,384.24	
			101.1140.5301	SUPPLIES	6,000.00	
			101.1140.5309	POSTAGE-BOARD OF ELECTIONS	6,000.00	
			101.1140.5401	CONTRACTS-SERVICES	84,000.00	
			101.1140.5402	CONTRACTS-REPAIRS	1,000.00	
			101.1140.5403	TRAVEL/EXPENSES	2,500.00	
			101.1140.5404	ADVERTISING/PRINTING	3,155.05	
			101.1140.5428	CONTR WORK-BD ELECTIONS	44,402.40	
			101.1140.5489	TRAVEL-OAEO EXPENSES/BOE	2,377.00	
			101.1140.5491	CONTRACT SRVS-RENT, ETC/BOE	4,460.00	
			101.1140.5501	EQUIPMENT	1,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1140 1140 - BOARD OF ELECTIONS	466,710.37	
20491015	01/01/2022	2022 BUDGET	101.1145.5101	RECORDER SALARY	63,177.00	
			101.1145.5102	RECORDER EMPL SALARY	108,895.00	
			101.1145.5201	PERS-RECORDER EMPL	15,250.00	
			101.1145.5202	MEDICARE-RECORDER	2,500.00	
			101.1145.5203	INSURANCE-RECORDER	59,791.00	
			101.1145.5210	PERS-ELECT OFF/RECORDER	8,845.00	
			101.1145.5301	SUPPLIES	2,500.00	
			101.1145.5401	CONTRACT SERVICES-RECORDER	2,000.00	
			101.1145.5403	TRAVEL/EXPENSES	800.00	
			101.1145.5501	EQUIPMENT	48,000.00	
			101.1145.5901	OTHER EXPENSES	9,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1145 1145 - RECORDER	320,758.00	
20491016	01/01/2022	2022 BUDGET	101.1201.5409	JUROR FEES-MUNI COURT	1,000.00	
			101.1201.5410	WITNESS FEES-MUNI COURT	2,250.00	
			101.1201.5420	OTHER FEES-MUNI COURT	2,000.00	
			101.1201.5421	MUNICIPAL COURT FEES REIMB - MUNICIPAL CT	175,366.39	
			101.1201.5423	CRIMINAL PROSEC-MUNI COURT	29,486.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1201 1201 - MUNICIPAL COURT	210,102.39	

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20491017	01/01/2022	2022 BUDGET	101.1206.5301	SUPPLIES-COURT OF APPEALS	20,000.00	
			101.1206.5401	CONTRACTS-SERVICES - COURT OF APPEALS	13,750.00	
			101.1206.5403	TRAVEL/EXPENSES - COURT OF APPEALS	1,250.00	
			101.1206.5501	EQUIPMENT - COURT OF APPEALS	8,800.00	
			101.1206.5901	OTHER - COURT OF APPEALS	3,700.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1206 1206 - COURT OF APPEALS	47,500.00	
20491018	01/01/2022	2022 BUDGET	101.1210.5101	COMMON PLEAS JUDGE SALARY	10,537.02	
			101.1210.5102	COMMON PLEAS EMPL SALARY	245,150.00	
			101.1210.5105	JURY COMMISSION SALARY	3,000.00	
			101.1210.5201	PERS-COMMON PLEAS	35,000.00	
			101.1210.5202	MEDICARE-COMMON PLEAS	3,600.00	
			101.1210.5203	INSURANCE-COMMON PLEAS	103,700.00	
			101.1210.5210	PERS-ELECT OFF/COMMON PLEAS	1,500.00	
			101.1210.5301	SUPPLIES	14,000.00	
			101.1210.5304	LAW BOOKS	6,000.00	
			101.1210.5403	TRAVEL/EXPENSES	6,500.00	
			101.1210.5407	TRANSCRIPTS	7,500.00	
			101.1210.5408	EXPENSE FOREIGN JUDGE	2,000.00	
			101.1210.5409	JUROR FEES-COMMON PLEAS	18,000.00	
			101.1210.5410	WITNESS FEES-COMMON PLEAS	1,000.00	
			101.1210.5415	ATTY FEES-COMMON PLEAS	25,000.00	
			101.1210.5901	OTHER EXPENSES	5,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1210 1210 - COMMON PLEAS	487,487.02	
20491019	01/01/2022	2022 BUDGET	101.1211.5104	COURTS MAGISTRATE-SALARY	209,100.00	
			101.1211.5105	ADMINISTRATIVE ASSISTANT	15,000.00	
			101.1211.5201	PERS-COURTS MAGISTRATE	31,375.00	
			101.1211.5202	MEDICARE-COURTS MAGISTRATE	3,250.00	
			101.1211.5203	INSURANCE-COURTS MAGISTRATE	18,100.00	
			101.1211.5301	SUPPLIES-COURTS MAGISTRATE	750.00	
			101.1211.5401	CONTRACT SERVICES-COURT MAGISTRATE	2,500.00	
			101.1211.5501	EQUIPMENT-COURTS MAGISTRATE	1,000.00	
			101.1211.5902	CONT LEGAL EDUCATION-COURTS MAGISTRATE	2,000.00	

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Subtotal				2022 EXP APPROPRIATIONS - DEPT 1211 1211 - COURT MAGISTRATE	283,075.00	
20491020	01/01/2022	2022 BUDGET	101.1215.5102	JUV EMP SALARY	375,000.00	
			101.1215.5201	PERS-JUV COURT	52,500.00	
			101.1215.5202	MEDICARE-JUV COURT	5,440.00	
			101.1215.5203	INSURANCE-JUV COURT	157,357.05	
			101.1215.5301	SUPPLIES	9,000.00	
			101.1215.5309	POSTAGE-JUVENILE COURT-GENERAL	7,000.00	
			101.1215.5403	TRAVEL/EXPENSES	1,000.00	
			101.1215.5410	WITNESS FEES-JUV COURT	250.00	
			101.1215.5415	ATTY FEES-JUV COURT	120,000.00	
			101.1215.5428	CONTRACT WORKER	40,000.00	
			101.1215.5492	COURT SERVICES-JUVENILE COURT	4,000.00	
			101.1215.5494	CASA-JUVENILE COURT	1,000.00	
			101.1215.5501	EQUIPMENT-JUVENILE COURT	9,500.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1215 1215 - JUVENILE COURT	782,047.05	
20491021	01/01/2022	2022 BUDGET	101.1217.5403	TRAVEL/EXPENSES	800.00	
			101.1217.5417	DETENTION CENTER	105,000.00	
			101.1217.5418	MONITORED HOUSE ARREST	3,600.00	
			101.1217.5496	DETENTION MEDICAL EXPENSES	2,200.00	
			101.1217.5501	DETENTION EQUIPMENT/REPAIRS	1,500.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1217 1217 - DETENTION HOME	113,100.00	
20491022	01/01/2022	2022 BUDGET	101.1218.5101	PROBATE JUDGE SALARY	10,026.00	
			101.1218.5102	PROB EMPL SALARY	154,037.00	
			101.1218.5201	PERS-PROBATE EMPL	21,565.50	
			101.1218.5202	MEDICARE-PROBATE	2,350.00	
			101.1218.5203	INSURANCE-PROBATE	66,153.86	
			101.1218.5210	PERS-ELECT OFF-PROBATE	1,405.00	
			101.1218.5301	SUPPLIES	4,000.00	
			101.1218.5403	TRAVEL/EXPENSES	500.00	
			101.1218.5415	ATTORNEY FEES - PROBATE-GENERAL	1,500.00	
			101.1218.5474	M.I. COURT COSTS - PROBATE- GENERAL	3,200.00	
			101.1218.5492	COURT SERVICES-PROBATE-GENERAL	4,000.00	

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			101.1218.5501	EQUIPMENT	2,500.00	
			101.1218.5937	PROBATE VOLUNTEER GUARDIAN PROGRAM	1,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1218 1218 - PROBATE COURT	272,237.36	
20491023	01/01/2022	2022 BUDGET	101.1220.5101	CLERK OF COURT SALARY	66,965.00	
			101.1220.5102	CLERK COURT EMPL SALARY	244,160.00	
			101.1220.5201	PERS-CLERK COURT EMPL	34,500.00	
			101.1220.5202	MEDICARE-CLERK COURT	4,400.00	
			101.1220.5203	INSURANCE-CLERK COURT	157,521.08	
			101.1220.5210	PERS-ELECT OFF-CLERK COURT	9,400.00	
			101.1220.5301	SUPPLIES	10,000.00	
			101.1220.5309	POSTAGE-CLERK OF COURTS	12,000.00	
			101.1220.5401	CONTRACT SERVICES-CLERK OF COURTS	5,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1220 1220 - CLERK OF COURTS	543,946.08	
20491024	01/01/2022	2022 BUDGET	101.1221.5406	APP FEES-CLERK CTS/LEGAL COUNS	700.00	
			101.1222.5406	APP FEES-MUN CT/LEGAL COUNSEL	2,100.00	
			101.1223.5406	APP FEES/JUVENILE-LEGAL COUNSEL	350.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 1221 - 1223 PUBLIC DEFENDER FEES	3,150.00	
20491025	01/01/2022	2022 BUDGET	101.2001.5102	DISASTER SVS SALARY	67,109.00	
			101.2001.5201	PERS-DISASTER SVS	8,584.00	
			101.2001.5202	MEDICARE-DISASTER SVS	889.00	
			101.2001.5203	INSURANCE-DISASTER SVS	12,603.00	
			101.2001.5301	SUPPLIES-EMA	7,000.00	
			101.2001.5401	CONTRACTS-SERVICES - DISASTER SERVICES	21,880.00	
			101.2001.5403	TRAVEL/EXPENSES	1,000.00	
			101.2001.5901	OTHER EXPENSES	11,500.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 2001 2001 - EMERGENCY MANAGEMENT	130,565.00	
20491026	01/01/2022	2022 BUDGET	101.2005.5101	CORONER SALARY	51,803.00	
			101.2005.5202	MEDICARE-CORONER	751.14	
			101.2005.5203	INSURANCE-CORONER	18,428.01	



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			101.2005.5210	PERS-ELECT OFF/CORONER	7,252.42	
			101.2005.5401	CONTRACTS-SERVICES	100,000.00	
			101.2005.5901	OTHER EXPENSES	500.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 2005 2005 - CORONER	178,734.57	
20491027	01/01/2022	2022 BUDGET	101.2010.5102	ROAD PATROL SALARY	1,100,398.00	
			101.2010.5201	PERS-ROAD PATROL	2,635.00	
			101.2010.5202	MEDICARE-ROAD PATROL	15,956.00	
			101.2010.5203	INSURANCE-ROAD PATROL	454,488.00	
			101.2010.5212	PERS LE-DEPUTIES	195,765.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 2010 2010 - ROAD PATROL - SHERIFF	1,769,242.00	
20491028	01/01/2022	2022 BUDGET	101.2011.5102	CORRECTION EMPL SALARY	1,772,127.00	
			101.2011.5201	PERS-CORRECTIONS	238,983.00	
			101.2011.5202	MEDICARE-CORRECTIONS	25,696.00	
			101.2011.5203	INSURANCE-CORRECTIONS	745,897.00	
			101.2011.5212	PERS LE-DEPUTIES	11,784.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 2011 2011 - CORRECTIONS - SHERIFF	2,794,487.00	
20491029	01/01/2022	2022 BUDGET	101.2012.5101	SHERIFF SALARY	88,828.00	
			101.2012.5102	SHERIFF ADM EMPL SALARY	417,498.00	
			101.2012.5201	PERS-SHERIFF ADMIN EMPL	47,632.00	
			101.2012.5202	MEDICARE-SHERIFF ADM	7,342.00	
			101.2012.5203	INSURANCE-SHERIFF ADM	181,791.00	
			101.2012.5211	PERS-ELECT OFF-SHERIFF	16,078.00	
			101.2012.5212	PERS LE-DEPUTIES	13,986.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 2012 2012 - ADMINISTRATION - SHERIFF	773,155.00	
20491030	01/01/2022	2022 BUDGET	101.2013.5102	SALARY - SHERIFF-COURT SERVICES	267,159.00	
			101.2013.5201	PERS-COURT SERVICES - SHERIFF- COURT SERVICES	19,875.00	
			101.2013.5202	MEDICARE-COURT SERVICES - SHERIFF-COURT SERVICES	3,874.00	
			101.2013.5203	INSURANCE-COURT SERVICES - SHERIFF-COURT SERVICES	92,005.00	
			101.2013.5212	PERS LE- COURT SERVICES - SHERIFF- COURT SERVICES	22,660.00	

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Subtotal				2022 EXP APPROPRIATIONS - DEPT 2013 2013 - COURT SERVICES - SHERIFF	405,573.00	
20491031	01/01/2022	2022 BUDGET	101.2014.5102	EMPLOYEES SALARY-SHERIFF- COMMUNICATIONS	561,730.00	
			101.2014.5201	PERS-SHERIFF/COMMUNICATIONS	78,624.00	
			101.2014.5202	MEDICARE-SHERIFF/COMMUNICATIONS	8,145.00	
			101.2014.5203	INSURANCE- SHERIFF/COMMUNICATIONS	260,814.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 2014 2014 - COMMUNICATIONS - SHERIFF	909,313.00	
20491032	01/01/2022	2022 BUDGET	101.2082.5102	EMPLOYEES SALARY - INVESTIGATIONS	421,202.00	
			101.2082.5201	PERS - INVESTIGATIONS	9,014.00	
			101.2082.5202	MEDICARE - INVESTIGATIONS	6,107.00	
			101.2082.5203	INSURANCE - INVESTIGATIONS	126,981.00	
			101.2082.5212	PERS LE-DEPUTIES - INVESTIGATIONS	64,584.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 2082 2082 - INVESTIGATIONS - SHERIFF	627,888.00	
20491033	01/01/2022	2022 BUDGET	101.2083.5301	SUPPLIES - SHERIFF - GENERAL	24,000.00	
			101.2083.5308	FOOD-PRISONERS - SHERIFF - GENERAL	180,000.00	
			101.2083.5313	MEMBERSHIP/DUES - SHERIFF - GENERAL	6,155.00	
			101.2083.5401	CONTRACTS-SERVICES - SHERIFF - GENERAL	215,000.00	
			101.2083.5403	TRAVEL/EXPENSES - SHERIFF - GENERAL	8,000.00	
			101.2083.5413	ALLOWANCES - SHERIFF - GENERAL	39,479.00	
			101.2083.5430	TRAINING - SHERIFF - GENERAL	20,000.00	
			101.2083.5483	UNIFORM ALLOW - SHERIFF - GENERAL	30,000.00	
			101.2083.5496	MEDICAL EXPENSES/INMATES - SHERIFF - GEN	115,000.00	
			101.2083.5501	EQUIPMENT - SHERIFF - GENERAL	22,000.00	
			101.2083.5510	IT EQUIPMENT - SHERIFF - GENERAL	15,000.00	
			101.2083.5527	VEHICLES - SHERIFF - GENERAL	240,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 2083 2083 - SHERIFF - GENERAL	914,634.00	
20491034	01/01/2022	2022 BUDGET	101.3001.5102	ENGR EMPL SALARY	120,090.00	
			101.3001.5201	PERS-ENGR GENERAL	16,812.60	

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			101.3001.5202	MEDICARE-ENGR GENERAL	1,741.30	
			101.3001.5203	INSURANCE-ENGR GENERAL	50,214.00	
			101.3001.5301	SUPPLIES	2,500.00	
			101.3001.5401	CONTRACTS-SERVICES - ENGINEER	5,700.00	
			101.3001.5938	REIMB CONTRACT SRVS-ENGINEER	12,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 3001 3001 - ENGINEER	209,057.90	
20491035	01/01/2022	2022 BUDGET	101.4003.5435	REGISTRATION OF VITAL STATS	1,382.40	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 4003 4003 - VITAL STATS	1,382.40	
20491036	01/01/2022	2022 BUDGET	101.4004.5436	CRIPPLED CHILDREN AID	174,718.03	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 4004 4004 - CRIPPLED CHILDREN	174,718.03	
20491037	01/01/2022	2022 BUDGET	101.5001.5702	COUNTY'S SHARE HUMAN SERVICES	141,046.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 5001 5001 - JFS MANDATED SHARE	141,046.00	
20491038	01/01/2022	2022 BUDGET	101.5005.5401	CHILD SVS CONTRACTS	364,029.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 5005 5005 - CHILDREN SERVICES	364,029.00	
20491039	01/01/2022	2022 BUDGET	101.5010.5101	SOLDIERS RELIEF SALARY	24,000.00	
			101.5010.5201	PERS-SOLDIERS RELIEF	5,000.00	
			101.5010.5202	MEDICARE-SOLDIERS RELIEF	905.22	
			101.5010.5301	SUPPLIES	20,000.00	
			101.5010.5402	CONTRACTS-REPAIRS	20,000.00	
			101.5010.5403	TRAVEL/EXPENSES	6,000.00	
			101.5010.5437	TRANSPORTATION-VET SERVICES	45,000.00	
			101.5010.5438	RELIEF ALLOWANCE	123,913.18	
			101.5010.5480	TELEPHONE-SOLDIERS RELIEF	17,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 5010 5010 - SOLDIERS RELIEF - VETERANS SVS	261,818.40	
20491040	01/01/2022	2022 BUDGET	101.5011.5102	VETS SVS SALARY	346,691.62	
			101.5011.5201	PERS-VETS SVS	50,000.00	
			101.5011.5202	MEDICARE-VETS SVS	5,091.00	

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			101.5011.5203	INSURANCE-VETS SVS	120,000.00	
			101.5011.5305	GRAVE MARKERS	4,000.00	
			101.5011.5404	MARKETING-VETERANS SRVS	60,160.54	
			101.5011.5430	TRAINING	9,000.00	
			101.5011.5439	BURIALS	5,000.00	
			101.5011.5501	EQUIPMENT	21,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 5011 5011 - VETERANS SERVICES	620,943.16	
20491041	01/01/2022	2022 BUDGET	101.6101.5901	AIRPORT-OTHER EXPENSES	2,900.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 6101 6101 - AIRPORT AUTHORITY	2,900.00	
20491042	01/01/2022	2022 BUDGET	101.6102.5431	APIARY INSPECTION	3,850.00	
			101.6102.5433	AGRICULTURE GRANT	250,000.00	
			101.6102.5434	FAIRGROUNDS	3,591.10	
			101.6102.5499	SOIL & WATER AGRICULTURE GRANT	190,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 6102 6102 - AGRICULTURAL GRANTS	447,441.10	
20491043	01/01/2022	2022 BUDGET	101.6906.5901	UNCLAIMED FUNDS-COMMISSIONERS	8,000.00	
Subtotal				2022 EXP APPROPRIATIONS - DEPT 6906 6906 - UNCLAIMED FUNDS/COMMISSIONERS	8,000.00	
43 Seqs					22,333,845.34	

## Expense Budget Distribution

Account	Account Description	Amount
101.1101.5101	COMMISSIONERS SALARIES	209,619.00
101.1101.5102	SALARY-EMPLOYEES/COMM	280,021.23
101.1101.5201	PERS-COMMISS EMPL	39,202.97
101.1101.5202	MEDICARE-COMMISSIONERS	5,860.14
101.1101.5203	INSURANCE-COMMISSIONERS	132,307.71
101.1101.5204	UNEMPLOYMENT-COMMISSIONERS	6,900.00
101.1101.5210	PERS-ELECT OFF-COMMISSIONERS	29,346.66
101.1101.5301	SUPPLIES	6,000.00

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Account	Account Description	Amount
101.1101.5404	ADVERTISING/PRINTING	3,000.00
101.1101.5430	TRAINING	17,000.00
101.1101.5501	EQUIPMENT	6,000.00
101.1101.5901	OTHER EXPENSES	500.00
101.1102.5102	SALARY-MAINTENANCE	299,972.82
101.1102.5201	PERS-MAINTENANCE	41,996.19
101.1102.5202	MEDICARE-MAINTENANCE	4,349.61
101.1102.5203	INSURANCE-MAINTENANCE	120,051.31
101.1102.5301	SUPPLIES	2,000.00
101.1102.5484	MAINTENANCE UNIFORMS	7,200.00
101.1102.5501	EQUIPMENT	1,000.00
101.1102.5527	VEHICLE EXPENSE	6,500.00
101.1103.5203	EMPLOYEES LIFE INSURANCE	3,350.00
101.1103.5205	WORKERS COMP-GENERAL	100,000.00
101.1103.5442	GROUP & LIABILITY	240,328.20
101.1103.5443	GENERAL LIABILITY	5,000.00
101.1103.5973	VOLUNTEER PEACE OFFICERS DEP.	500.00
101.1105.5207	COBRA INS-MISC	1,000.00
101.1105.5412	MEMORIAL DAY EXPENSES - MISCELLANEOUS	10,000.00
101.1105.5607	HAVA SECURITY - INTEREST - MISCELLANEOUS	127.00
101.1105.5609	ALGT INTEREST	35,000.00
101.1105.5610	MOTOR VEH PERM TAX INTEREST	10,500.00
101.1105.5611	INTEREST-SPEC PROJ ASSESS	4,045.00
101.1105.5701	TRANSFERS OUT-MISCELLANEOUS	700,000.00
101.1105.5704	CO MATCH CRIME-VICTIMS	44,000.00
101.1105.5706	ECONOMIC DEVELOPMENT SHARE	60,000.00
101.1105.5717	GIS COUNTY SHARE TRANSFER	15,000.00
101.1105.5720	FAIRGROUND DEBT - TRANSFER OUT	650,835.00
101.1105.5721	HB295 - TRANSFERS OUT	261,540.00
101.1105.5722	JFS NOTE - TRANSFERS OUT	133,350.00
101.1105.5954	EDUCATION IMPROVEMENT	30,000.00
101.1105.5966	HEALTH AND SAFETY COMMITTEE INCENTIVES	5,000.00
101.1105.5974	PICKAWAY ADDICTION ACTION COALITION	25,000.00

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Account	Account Description	Amount
101.1106.5102	SALARY-EMPLOYEES/PLANNING OFFICE	57,510.88
101.1106.5201	PERS-PLANNING OFFICE	8,051.52
101.1106.5202	MEDICARE-PLANNING OFFICE	833.91
101.1106.5203	INSURANCE-PLANNING OFFICE	18,428.01
101.1106.5301	SUPPLIES-PLANNING OFFICE	1,000.00
101.1108.5102	SALARIES-BUILDING DEPT	216,153.89
101.1108.5201	PERS-BUILDING DEPT	30,261.54
101.1108.5202	MEDICARE-BUILDING DEPT	3,134.23
101.1108.5203	INSURANCE-BUILDING DEPT	83,195.30
101.1108.5301	SUPPLIES-BUILDING DEPT	8,200.00
101.1108.5401	CONTRACT SRVS-BUILDING DEPT	135,000.00
101.1108.5430	TRAINING-BUILDING DEPARTMENT	1,000.00
101.1108.5478	BOARD OF BUILDING STANDARDS FEES	45,000.00
101.1108.5484	UNIFORMS-BUILDING DEPT	5,500.00
101.1108.5501	EQUIPMENT-BUILDING DEPT	3,200.00
101.1108.5527	VEHICLE EXPENSES-BUILDING DEPT	6,000.00
101.1108.5960	PERMIT REFUNDS-BUILDING DEPT	500.00
101.1108.5961	TWP/VILLAGE/CITY FEE RETURNS	27,000.00
101.1110.5101	AUDITORS SALARY	86,064.00
101.1110.5102	AUDITOR EMPL SALARIES	165,000.00
101.1110.5201	PERS-AUDITOR EMPL	23,100.00
101.1110.5202	MEDICARE-AUDITOR	2,393.00
101.1110.5203	INSURANCE-AUDITOR	55,300.00
101.1110.5210	PERS-ELECT OFF-AUDITOR	12,050.00
101.1110.5301	SUPPLIES	17,000.00
101.1110.5403	TRAVEL/EXPENSES	700.00
101.1110.5901	OTHER EXPENSES	1,000.00
101.1111.5102	EMPLOYEES SALARY - IT DEPARTMENT	207,494.40
101.1111.5201	PERS - IT DEPARTMENT	29,049.22
101.1111.5202	MEDICARE - IT DEPARTMENT	3,008.67
101.1111.5203	INSURANCE - IT DEPARTMENT	19,089.96
101.1111.5301	SUPPLIES-IT DEPARTMENT	1,000.00
101.1111.5403	TRAVEL/EXPENSES - IT DEPARTMENT	1,000.00
101.1111.5501	EQUIPMENT-IT DEPARTMENT	1,000.00
101.1111.5901	OTHER EXPENSES-IT DEPARTMENT	1,000.00

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Account	Account Description	Amount
101.1112.5301	SUPPLIES - COUNTYWIDE FACILITIES	120,000.00
101.1112.5401	CONTRACTS-SERVICES - COUNTYWIDE FACILITI	600,000.00
101.1112.5402	CONTRACTS-REPAIRS - COUNTYWIDE FACILITIE	123,000.00
101.1112.5404	ADVERTISING/PRINTING - COUNTYWIDE FACILI	12,500.00
101.1112.5405	PROFESSIONAL SERVICES - COUNTYWIDE FACIL	150,000.00
101.1112.5429	RENTALS - COUNTYWIDE FACILITIES	24,000.00
101.1112.5481	UTILITIES - COUNTYWIDE FACILITIES	695,000.00
101.1112.5901	OTHER EXPENSES - COUNTYWIDE FACILITIES	18,000.00
101.1113.5414	EXAMS	85,000.00
101.1114.5901	AUTO DATA PROCESSING	165,000.00
101.1120.5101	TREASURER SALARY	65,975.00
101.1120.5102	TREAS EMPL SALARY	131,350.00
101.1120.5201	PERS-TREAS EMPL	18,390.00
101.1120.5202	MEDICARE-TREASURER	2,862.00
101.1120.5203	INSURANCE-TREASURER	61,180.00
101.1120.5210	PERS-ELECT OFF-TREAS	9,237.00
101.1120.5301	SUPPLIES	21,600.00
101.1120.5309	POSTAGE - TREASURER-GENERAL	4,000.00
101.1120.5401	CONTRACT SERVICES-TREASURER	22,900.00
101.1120.5403	TRAVEL/EXPENSES	2,000.00
101.1120.5404	ADVERTISING/PRINTING	800.00
101.1130.5101	PROSECUTOR SALARY	148,151.00
101.1130.5102	PROSEC EMPL SALARY	479,127.20
101.1130.5201	PERS-PROSEC EMPL	67,077.81
101.1130.5202	MEDICARE-PROSECUTOR	9,095.53
101.1130.5203	INSURANCE-PROSECUTOR	123,534.96
101.1130.5210	PERS-ELECT OFFICIAL/PROS	20,741.14
101.1130.5301	SUPPLIES	4,000.00
101.1130.5401	CONTRACTS-SERVICES - PROSECUTOR	11,200.00
101.1130.5413	ALLOWANCES	41,461.50
101.1130.5501	EQUIPMENT	3,000.00
101.1140.5101	BD ELECT-OFFICE SALARIES	25,724.64

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Account	Account Description	Amount
101.1140.5102	BD ELECT EMPL SALARY	186,862.35
101.1140.5201	PERS-BD ELECTIONS	29,762.18
101.1140.5202	MEDICARE-BD ELECTIONS	3,082.51
101.1140.5203	INSURANCE-BD ELECTIONS	66,384.24
101.1140.5301	SUPPLIES	6,000.00
101.1140.5309	POSTAGE-BOARD OF ELECTIONS	6,000.00
101.1140.5401	CONTRACTS-SERVICES	84,000.00
101.1140.5402	CONTRACTS-REPAIRS	1,000.00
101.1140.5403	TRAVEL/EXPENSES	2,500.00
101.1140.5404	ADVERTISING/PRINTING	3,155.05
101.1140.5428	CONTR WORK-BD ELECTIONS	44,402.40
101.1140.5489	TRAVEL-OAEO EXPENSES/BOE	2,377.00
101.1140.5491	CONTRACT SRVS-RENT, ETC/BOE	4,460.00
101.1140.5501	EQUIPMENT	1,000.00
101.1145.5101	RECORDER SALARY	63,177.00
101.1145.5102	RECORDER EMPL SALARY	108,895.00
101.1145.5201	PERS-RECORDER EMPL	15,250.00
101.1145.5202	MEDICARE-RECORDER	2,500.00
101.1145.5203	INSURANCE-RECORDER	59,791.00
101.1145.5210	PERS-ELECT OFF/RECORDER	8,845.00
101.1145.5301	SUPPLIES	2,500.00
101.1145.5401	CONTRACT SERVICES-RECORDER	2,000.00
101.1145.5403	TRAVEL/EXPENSES	800.00
101.1145.5501	EQUIPMENT	48,000.00
101.1145.5901	OTHER EXPENSES	9,000.00
101.1201.5409	JUROR FEES-MUNI COURT	1,000.00
101.1201.5410	WITNESS FEES-MUNI COURT	2,250.00
101.1201.5420	OTHER FEES-MUNI COURT	2,000.00
101.1201.5421	MUNICIPAL COURT FEES REIMB - MUNICIPAL CT	175,366.39
101.1201.5423	CRIMINAL PROSEC-MUNI COURT	29,486.00
101.1206.5301	SUPPLIES-COURT OF APPEALS	20,000.00
101.1206.5401	CONTRACTS-SERVICES - COURT OF APPEALS	13,750.00
101.1206.5403	TRAVEL/EXPENSES - COURT OF APPEALS	1,250.00



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Account	Account Description	Amount
101.1206.5501	EQUIPMENT - COURT OF APPEALS	8,800.00
101.1206.5901	OTHER - COURT OF APPEALS	3,700.00
101.1210.5101	COMMON PLEAS JUDGE SALARY	10,537.02
101.1210.5102	COMMON PLEAS EMPL SALARY	245,150.00
101.1210.5105	JURY COMMISSION SALARY	3,000.00
101.1210.5201	PERS-COMMON PLEAS	35,000.00
101.1210.5202	MEDICARE-COMMON PLEAS	3,600.00
101.1210.5203	INSURANCE-COMMON PLEAS	103,700.00
101.1210.5210	PERS-ELECT OFF/COMMON PLEAS	1,500.00
101.1210.5301	SUPPLIES	14,000.00
101.1210.5304	LAW BOOKS	6,000.00
101.1210.5403	TRAVEL/EXPENSES	6,500.00
101.1210.5407	TRANSCRIPTS	7,500.00
101.1210.5408	EXPENSE FOREIGN JUDGE	2,000.00
101.1210.5409	JUROR FEES-COMMON PLEAS	18,000.00
101.1210.5410	WITNESS FEES-COMMON PLEAS	1,000.00
101.1210.5415	ATTY FEES-COMMON PLEAS	25,000.00
101.1210.5901	OTHER EXPENSES	5,000.00
101.1211.5104	COURTS MAGISTRATE-SALARY	209,100.00
101.1211.5105	ADMINISTRATIVE ASSISTANT	15,000.00
101.1211.5201	PERS-COURTS MAGISTRATE	31,375.00
101.1211.5202	MEDICARE-COURTS MAGISTRATE	3,250.00
101.1211.5203	INSURANCE-COURTS MAGISTRATE	18,100.00
101.1211.5301	SUPPLIES-COURTS MAGISTRATE	750.00
101.1211.5401	CONTRACT SERVICES-COURT MAGISTRATE	2,500.00
101.1211.5501	EQUIPMENT-COURTS MAGISTRATE	1,000.00
101.1211.5902	CONT LEGAL EDUCATION-COURTS MAGISTRATE	2,000.00
101.1215.5102	JUV EMP SALARY	375,000.00
101.1215.5201	PERS-JUV COURT	52,500.00
101.1215.5202	MEDICARE-JUV COURT	5,440.00
101.1215.5203	INSURANCE-JUV COURT	157,357.05
101.1215.5301	SUPPLIES	9,000.00
101.1215.5309	POSTAGE-JUVENILE COURT-GENERAL	7,000.00
101.1215.5403	TRAVEL/EXPENSES	1,000.00

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Account	Account Description	Amount
101.1215.5410	WITNESS FEES-JUV COURT	250.00
101.1215.5415	ATTY FEES-JUV COURT	120,000.00
101.1215.5428	CONTRACT WORKER	40,000.00
101.1215.5492	COURT SERVICES-JUVENILE COURT	4,000.00
101.1215.5494	CASA-JUVENILE COURT	1,000.00
101.1215.5501	EQUIPMENT-JUVENILE COURT	9,500.00
101.1217.5403	TRAVEL/EXPENSES	800.00
101.1217.5417	DETENTION CENTER	105,000.00
101.1217.5418	MONITORED HOUSE ARREST	3,600.00
101.1217.5496	DETENTION MEDICAL EXPENSES	2,200.00
101.1217.5501	DETENTION EQUIPMENT/REPAIRS	1,500.00
101.1218.5101	PROBATE JUDGE SALARY	10,026.00
101.1218.5102	PROB EMPL SALARY	154,037.00
101.1218.5201	PERS-PROBATE EMPL	21,565.50
101.1218.5202	MEDICARE-PROBATE	2,350.00
101.1218.5203	INSURANCE-PROBATE	66,153.86
101.1218.5210	PERS-ELECT OFF-PROBATE	1,405.00
101.1218.5301	SUPPLIES	4,000.00
101.1218.5403	TRAVEL/EXPENSES	500.00
101.1218.5415	ATTORNEY FEES - PROBATE-GENERAL	1,500.00
101.1218.5474	M.I. COURT COSTS - PROBATE-GENERAL	3,200.00
101.1218.5492	COURT SERVICES-PROBATE-GENERAL	4,000.00
101.1218.5501	EQUIPMENT	2,500.00
101.1218.5937	PROBATE VOLUNTEER GUARDIAN PROGRAM	1,000.00
101.1220.5101	CLERK OF COURT SALARY	66,965.00
101.1220.5102	CLERK COURT EMPL SALARY	244,160.00
101.1220.5201	PERS-CLERK COURT EMPL	34,500.00
101.1220.5202	MEDICARE-CLERK COURT	4,400.00
101.1220.5203	INSURANCE-CLERK COURT	157,521.08
101.1220.5210	PERS-ELECT OFF-CLERK COURT	9,400.00
101.1220.5301	SUPPLIES	10,000.00
101.1220.5309	POSTAGE-CLERK OF COURTS	12,000.00
101.1220.5401	CONTRACT SERVICES-CLERK OF COURTS	5,000.00

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Account	Account Description	Amount
101.1221.5406	APP FEES-CLERK CTS/LEGAL COUNS	700.00
101.1222.5406	APP FEES-MUN CT/LEGAL COUNSEL	2,100.00
101.1223.5406	APP FEES/JUVENILE-LEGAL COUNSEL	350.00
101.2001.5102	DISASTER SVS SALARY	67,109.00
101.2001.5201	PERS-DISASTER SVS	8,584.00
101.2001.5202	MEDICARE-DISASTER SVS	889.00
101.2001.5203	INSURANCE-DISASTER SVS	12,603.00
101.2001.5301	SUPPLIES-EMA	7,000.00
101.2001.5401	CONTRACTS-SERVICES - DISASTER SERVICES	21,880.00
101.2001.5403	TRAVEL/EXPENSES	1,000.00
101.2001.5901	OTHER EXPENSES	11,500.00
101.2005.5101	CORONER SALARY	51,803.00
101.2005.5202	MEDICARE-CORONER	751.14
101.2005.5203	INSURANCE-CORONER	18,428.01
101.2005.5210	PERS-ELECT OFF/CORONER	7,252.42
101.2005.5401	CONTRACTS-SERVICES	100,000.00
101.2005.5901	OTHER EXPENSES	500.00
101.2010.5102	ROAD PATROL SALARY	1,100,398.00
101.2010.5201	PERS-ROAD PATROL	2,635.00
101.2010.5202	MEDICARE-ROAD PATROL	15,956.00
101.2010.5203	INSURANCE-ROAD PATROL	454,488.00
101.2010.5212	PERS LE-DEPUTIES	195,765.00
101.2011.5102	CORRECTION EMPL SALARY	1,772,127.00
101.2011.5201	PERS-CORRECTIONS	238,983.00
101.2011.5202	MEDICARE-CORRECTIONS	25,696.00
101.2011.5203	INSURANCE-CORRECTIONS	745,897.00
101.2011.5212	PERS LE-DEPUTIES	11,784.00
101.2012.5101	SHERIFF SALARY	88,828.00
101.2012.5102	SHERIFF ADM EMPL SALARY	417,498.00
101.2012.5201	PERS-SHERIFF ADMIN EMPL	47,632.00
101.2012.5202	MEDICARE-SHERIFF ADM	7,342.00
101.2012.5203	INSURANCE-SHERIFF ADM	181,791.00
101.2012.5211	PERS-ELECT OFF-SHERIFF	16,078.00
101.2012.5212	PERS LE-DEPUTIES	13,986.00
101.2013.5102	SALARY - SHERIFF-COURT SERVICES	267,159.00

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Account	Account Description	Amount
101.2013.5201	PERS-COURT SERVICES - SHERIFF-COURT SERVICES	19,875.00
101.2013.5202	MEDICARE-COURT SERVICES - SHERIFF-COURT SERVICES	3,874.00
101.2013.5203	INSURANCE-COURT SERVICES - SHERIFF-COURT SERVICES	92,005.00
101.2013.5212	PERS LE- COURT SERVICES - SHERIFF-COURT SERVICES	22,660.00
101.2014.5102	EMPLOYEES SALARY-SHERIFF-COMMUNICATIONS	561,730.00
101.2014.5201	PERS-SHERIFF/COMMUNICATIONS	78,624.00
101.2014.5202	MEDICARE-SHERIFF/COMMUNICATIONS	8,145.00
101.2014.5203	INSURANCE-SHERIFF/COMMUNICATIONS	260,814.00
101.2082.5102	EMPLOYEES SALARY - INVESTIGATIONS	421,202.00
101.2082.5201	PERS - INVESTIGATIONS	9,014.00
101.2082.5202	MEDICARE - INVESTIGATIONS	6,107.00
101.2082.5203	INSURANCE - INVESTIGATIONS	126,981.00
101.2082.5212	PERS LE-DEPUTIES - INVESTIGATIONS	64,584.00
101.2083.5301	SUPPLIES - SHERIFF - GENERAL	24,000.00
101.2083.5308	FOOD-PRISONERS - SHERIFF - GENERAL	180,000.00
101.2083.5313	MEMBERSHIP/DUES - SHERIFF - GENERAL	6,155.00
101.2083.5401	CONTRACTS-SERVICES - SHERIFF - GENERAL	215,000.00
101.2083.5403	TRAVEL/EXPENSES - SHERIFF - GENERAL	8,000.00
101.2083.5413	ALLOWANCES - SHERIFF - GENERAL	39,479.00
101.2083.5430	TRAINING - SHERIFF - GENERAL	20,000.00
101.2083.5483	UNIFORM ALLOW - SHERIFF - GENERAL	30,000.00
101.2083.5496	MEDICAL EXPENSES/INMATES - SHERIFF - GEN	115,000.00
101.2083.5501	EQUIPMENT - SHERIFF - GENERAL	22,000.00
101.2083.5510	IT EQUIPMENT - SHERIFF - GENERAL	15,000.00
101.2083.5527	VEHICLES - SHERIFF - GENERAL	240,000.00
101.3001.5102	ENGR EMPL SALARY	120,090.00
101.3001.5201	PERS-ENGR GENERAL	16,812.60
101.3001.5202	MEDICARE-ENGR GENERAL	1,741.30

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Account	Account Description	Amount
101.3001.5203	INSURANCE-ENGR GENERAL	50,214.00
101.3001.5301	SUPPLIES	2,500.00
101.3001.5401	CONTRACTS-SERVICES - ENGINEER	5,700.00
101.3001.5938	REIMB CONTRACT SRVS-ENGINEER	12,000.00
101.4003.5435	REGISTRATION OF VITAL STATS	1,382.40
101.4004.5436	CRIPPLED CHILDREN AID	174,718.03
101.5001.5702	COUNTY'S SHARE HUMAN SERVICES	141,046.00
101.5005.5401	CHILD SVS CONTRACTS	364,029.00
101.5010.5101	SOLDIERS RELIEF SALARY	24,000.00
101.5010.5201	PERS-SOLDIERS RELIEF	5,000.00
101.5010.5202	MEDICARE-SOLDIERS RELIEF	905.22
101.5010.5301	SUPPLIES	20,000.00
101.5010.5402	CONTRACTS-REPAIRS	20,000.00
101.5010.5403	TRAVEL/EXPENSES	6,000.00
101.5010.5437	TRANSPORTATION-VET SERVICES	45,000.00
101.5010.5438	RELIEF ALLOWANCE	123,913.18
101.5010.5480	TELEPHONE-SOLDIERS RELIEF	17,000.00
101.5011.5102	VETS SVS SALARY	346,691.62
101.5011.5201	PERS-VETS SVS	50,000.00
101.5011.5202	MEDICARE-VETS SVS	5,091.00
101.5011.5203	INSURANCE-VETS SVS	120,000.00
101.5011.5305	GRAVE MARKERS	4,000.00
101.5011.5404	MARKETING-VETERANS SRVS	60,160.54
101.5011.5430	TRAINING	9,000.00
101.5011.5439	BURIALS	5,000.00
101.5011.5501	EQUIPMENT	21,000.00
101.6101.5901	AIRPORT-OTHER EXPENSES	2,900.00
101.6102.5431	APIARY INSPECTION	3,850.00
101.6102.5433	AGRICULTURE GRANT	250,000.00
101.6102.5434	FAIRGROUNDS	3,591.10
101.6102.5499	SOIL & WATER AGRICULTURE GRANT	190,000.00
101.6906.5901	UNCLAIMED FUNDS-COMMISSIONERS	8,000.00
<b>Total:</b>		<b>22,333,845.34</b>